

Tonbridge and Malling Borough Council
Estimate of Collection Fund Surplus / (Deficit) 2023/24 - Council Tax

	Estimate	
	£	£
<u>Income</u>		
Surplus / (Deficit) Brought Forward		436,428
Income from Council Tax Payers (Net of Discounts, CTR and Exemptions)		115,366,680
Total Income for the Year		115,803,108
<u>Expenditure</u>		
Precepts and Demands for 2023/24		
Kent County Council	80,863,571	
Police & Crime Commissioner for Kent	12,815,534	
Kent & Medway Fire & Rescue Authority	4,601,259	
Parishes	3,731,383	
Tonbridge & Malling Borough Council	12,187,271	114,199,018
Provision for Council Tax Non-Collection		421,000
Payment of Estimated Surplus for 2022/23		
Kent County Council	425,584	
Police & Crime Commissioner for Kent	66,662	
Kent & Medway Fire & Rescue Authority	23,897	
Tonbridge & Malling Borough Council	85,040	601,183
Total Expenditure for the Year		115,221,201
Estimated Surplus / (Deficit) for 2023/24		581,907

Allocation of Estimated Surplus / (Deficit) for 2023/24

	Precepts 2023/24		Surplus / (Deficit) 2023/24
	£	%	£
Kent County Council	80,863,571	70.81	412,048
Police & Crime Commissioner for Kent	12,815,534	11.22	65,290
Kent & Medway Fire & Rescue Authority	4,601,259	4.03	23,451
Tonbridge & Malling Borough Council	15,918,654	13.94	81,118
Total	114,199,018	100.00	581,907